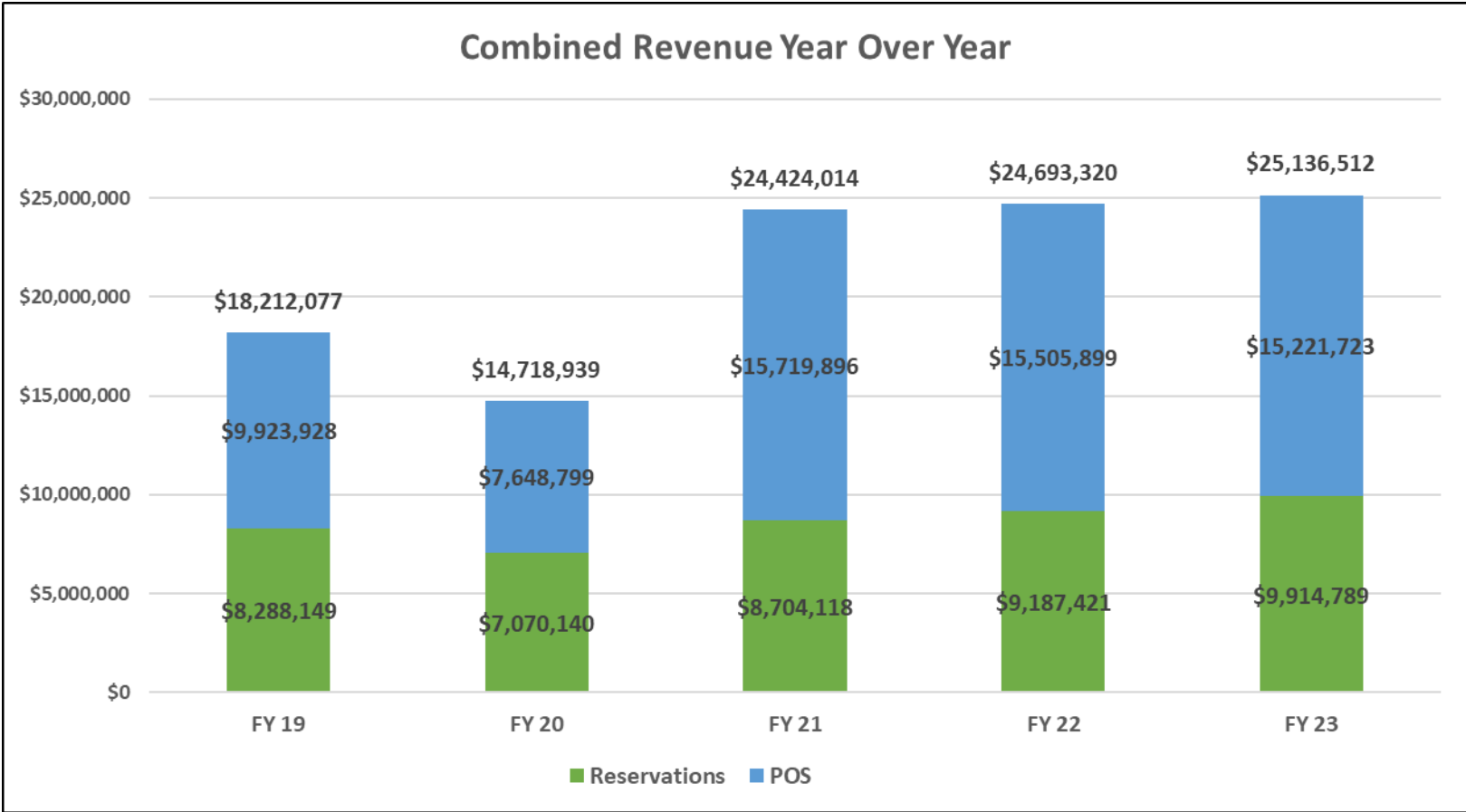


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Attachment 05



* Only revenue recorded in the current reservation system is shown on above chart. Does not reflect total Parks Division revenue within a fiscal year.